

事業活動収支予算内訳表

2022年04月01日から
2023年03月31日まで

(単位 円)

| 科 目 | 部 門 | 学 校 法 人 | 明 治 学 院 大 学 | 明 治 学 院 高 等 学 校 | 明 治 学 院 東 村 山 高 等 学 校 | 明 治 学 院 中 学 校 | 総 額 |
|-----------------|-----|---------|----------------|-----------------|-----------------------|---------------|----------------|
| 学生生徒等納付金 | | 0 | 13,872,798,000 | 624,134,000 | 547,687,000 | 350,275,000 | 15,394,894,000 |
| 授業料 | | 0 | 9,747,716,000 | 373,364,000 | 293,100,000 | 201,456,000 | 10,615,636,000 |
| 入学金 | | 0 | 670,300,000 | 92,500,000 | 69,940,000 | 45,920,000 | 878,660,000 |
| 実験実習料 | | 0 | 856,145,000 | 0 | 0 | 0 | 856,145,000 |
| 施設設備資金 | | 0 | 2,077,362,000 | 96,824,000 | 136,400,000 | 76,014,000 | 2,386,600,000 |
| その他の納付金 | | 0 | 521,275,000 | 61,446,000 | 48,247,000 | 26,885,000 | 657,853,000 |
| 手数料 | | 0 | 612,949,000 | 27,350,000 | 6,750,000 | 18,960,000 | 666,009,000 |
| 入学検定料 | | 0 | 599,653,000 | 26,750,000 | 6,250,000 | 18,950,000 | 651,603,000 |
| 試験料 | | 0 | 1,022,000 | 0 | 0 | 0 | 1,022,000 |
| 証明手数料 | | 0 | 2,947,000 | 600,000 | 500,000 | 10,000 | 4,057,000 |
| 大学入学共通テスト実施手数料 | | 0 | 6,745,000 | 0 | 0 | 0 | 6,745,000 |
| その他の手数料 | | 0 | 2,582,000 | 0 | 0 | 0 | 2,582,000 |
| 寄付金 | | 0 | 78,534,000 | 8,000,000 | 5,650,000 | 6,250,000 | 98,434,000 |
| 特別寄付金 | | 0 | 78,534,000 | 8,000,000 | 5,650,000 | 6,250,000 | 98,434,000 |
| 経常費等補助金 | | 0 | 1,312,734,000 | 405,096,000 | 315,143,000 | 141,077,000 | 2,174,050,000 |
| 国庫補助金 | | 0 | 1,309,033,000 | 0 | 0 | 0 | 1,309,033,000 |
| 地方公共団体補助金 | | 0 | 601,000 | 405,096,000 | 315,143,000 | 141,077,000 | 861,917,000 |
| 学術研究振興資金 | | 0 | 2,700,000 | 0 | 0 | 0 | 2,700,000 |
| 若手・女性研究者奨励金 | | 0 | 400,000 | 0 | 0 | 0 | 400,000 |
| 付随事業収入 | | 0 | 169,462,000 | 20,000 | 0 | 0 | 169,482,000 |

事業活動収入の部

| | | | | | | |
|----------------|--------------------|-----------------------|----------------------|--------------------|--------------------|-----------------------|
| 補助活動収入 | 0 | 144,430,000 | 0 | 0 | 0 | 144,430,000 |
| 受託事業収入 | 0 | 20,574,000 | 0 | 0 | 0 | 20,574,000 |
| 公開講座等収入 | 0 | 3,210,000 | 20,000 | 0 | 0 | 3,230,000 |
| 免許状更新講習料収入 | 0 | 1,248,000 | 0 | 0 | 0 | 1,248,000 |
| 雑収入 | 627,000 | 313,897,000 | 250,000 | 89,560,000 | 7,993,000 | 412,327,000 |
| 施設設備利用料 | 223,000 | 109,871,000 | 0 | 8,519,000 | 7,693,000 | 126,306,000 |
| 私立大学退職金財団交付金 | 0 | 167,924,000 | 0 | 80,741,000 | 0 | 248,665,000 |
| 退職給与引当金取崩額 | 194,000 | 0 | 0 | 0 | 0 | 194,000 |
| 雑収入 | 210,000 | 36,102,000 | 250,000 | 300,000 | 300,000 | 37,162,000 |
| 教育活動収入計 | 627,000 | 16,360,374,000 | 1,064,850,000 | 964,790,000 | 524,555,000 | 18,915,196,000 |
| 人件費 | 237,679,000 | 8,100,376,000 | 784,067,000 | 726,723,000 | 322,688,000 | 10,171,533,000 |
| 教員人件費 | 0 | 5,206,714,000 | 660,586,000 | 556,604,000 | 291,838,000 | 6,715,742,000 |
| 職員人件費 | 170,672,000 | 2,756,214,000 | 106,243,000 | 79,654,000 | 23,916,000 | 3,136,699,000 |
| 役員報酬 | 67,007,000 | 0 | 0 | 0 | 0 | 67,007,000 |
| 退職給与引当金繰入額 | 0 | 137,448,000 | 17,238,000 | 90,465,000 | 6,934,000 | 252,085,000 |
| 教育研究経費 | 420,000 | 7,043,161,000 | 489,550,000 | 205,404,000 | 142,540,000 | 7,881,075,000 |
| 用品費 | 0 | 11,101,000 | 2,428,000 | 2,973,000 | 1,950,000 | 18,452,000 |
| 消耗品費 | 420,000 | 180,240,000 | 11,291,000 | 12,371,000 | 7,776,000 | 212,098,000 |
| 図書雑誌官報費 | 0 | 205,395,000 | 2,808,000 | 3,219,000 | 1,646,000 | 213,068,000 |
| 光熱水費 | 0 | 198,567,000 | 21,535,000 | 21,408,000 | 12,408,000 | 253,918,000 |
| 通信運搬費 | 0 | 57,737,000 | 7,746,000 | 1,369,000 | 837,000 | 67,689,000 |
| 印刷製本費 | 0 | 72,187,000 | 2,571,000 | 1,863,000 | 1,705,000 | 78,326,000 |
| 旅費交通費 | 0 | 237,766,000 | 11,307,000 | 8,095,000 | 5,926,000 | 263,094,000 |
| 修繕費 | 0 | 398,980,000 | 4,855,000 | 9,470,000 | 16,631,000 | 429,936,000 |

事業活動支出の部

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|-------------|--------------------|--------------------|-------------------|-------------------|-------------------|----------------------|
| 委託費 | 0 | 2,146,756,000 | 94,941,000 | 54,926,000 | 38,422,000 | 2,335,045,000 |
| 保険料 | 0 | 15,719,000 | 4,451,000 | 3,560,000 | 1,517,000 | 25,247,000 |
| 賃借料 | 0 | 14,289,000 | 11,767,000 | 3,105,000 | 1,734,000 | 30,895,000 |
| 奨学費 | 0 | 846,069,000 | 4,605,000 | 1,456,000 | 2,450,000 | 854,580,000 |
| 広告費 | 0 | 29,625,000 | 746,000 | 580,000 | 315,000 | 31,266,000 |
| 諸会費 | 0 | 11,924,000 | 2,705,000 | 2,507,000 | 1,362,000 | 18,498,000 |
| 補助費 | 0 | 839,493,000 | 3,023,000 | 3,734,000 | 1,751,000 | 848,001,000 |
| 会議会合費 | 0 | 24,736,000 | 645,000 | 599,000 | 720,000 | 26,700,000 |
| 手数料謝儀 | 0 | 308,234,000 | 665,000 | 1,121,000 | 560,000 | 310,580,000 |
| 福利費 | 0 | 10,220,000 | 217,000 | 159,000 | 100,000 | 10,696,000 |
| 建物等取壊費 | 0 | 0 | 70,200,000 | 0 | 0 | 70,200,000 |
| 雑費 | 0 | 2,284,000 | 192,000 | 488,000 | 169,000 | 3,133,000 |
| 減価償却額 | 0 | 1,431,839,000 | 230,852,000 | 72,401,000 | 44,561,000 | 1,779,653,000 |
| 管理経費 | 141,279,000 | 935,839,000 | 25,787,000 | 25,561,000 | 15,348,000 | 1,143,814,000 |
| 用品費 | 0 | 0 | 0 | 20,000 | 20,000 | 40,000 |
| 消耗品費 | 1,455,000 | 9,988,000 | 237,000 | 201,000 | 146,000 | 12,027,000 |
| 図書雑誌官報費 | 472,000 | 568,000 | 453,000 | 77,000 | 64,000 | 1,634,000 |
| 光熱水費 | 2,430,000 | 23,714,000 | 2,034,000 | 1,380,000 | 809,000 | 30,367,000 |
| 通信運搬費 | 868,000 | 26,538,000 | 3,440,000 | 995,000 | 722,000 | 32,563,000 |
| 印刷製本費 | 1,399,000 | 1,977,000 | 3,700,000 | 2,408,000 | 1,386,000 | 10,870,000 |
| 旅費交通費 | 2,063,000 | 10,167,000 | 226,000 | 385,000 | 102,000 | 12,943,000 |
| 修繕費 | 53,553,000 | 7,161,000 | 400,000 | 111,000 | 119,000 | 61,344,000 |
| 委託費 | 39,221,000 | 414,785,000 | 6,611,000 | 10,933,000 | 5,104,000 | 476,654,000 |
| 保険料 | 1,325,000 | 3,184,000 | 224,000 | 414,000 | 214,000 | 5,361,000 |

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| | 賃借料 | 644,000 | 180,085,000 | 194,000 | 9,000 | 5,000 | 180,937,000 |
| | 公租公課 | 145,000 | 13,929,000 | 280,000 | 500,000 | 466,000 | 15,320,000 |
| | 広告費 | 361,000 | 126,861,000 | 3,548,000 | 3,522,000 | 3,822,000 | 138,114,000 |
| | 諸会費 | 2,789,000 | 306,000 | 175,000 | 219,000 | 129,000 | 3,618,000 |
| | 補助費 | 0 | 22,555,000 | 0 | 10,000 | 5,000 | 22,570,000 |
| | 会議会合費 | 1,914,000 | 10,871,000 | 329,000 | 987,000 | 527,000 | 14,628,000 |
| | 手数料謝儀 | 7,291,000 | 16,558,000 | 1,226,000 | 1,150,000 | 786,000 | 27,011,000 |
| | 福利費 | 1,101,000 | 6,069,000 | 586,000 | 624,000 | 284,000 | 8,664,000 |
| | 雑費 | 64,000 | 1,921,000 | 84,000 | 64,000 | 35,000 | 2,168,000 |
| | 減価償却額 | 24,184,000 | 58,602,000 | 2,040,000 | 1,552,000 | 603,000 | 86,981,000 |
| | 徴収不能額等 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 教育活動支出計 | 379,378,000 | 16,079,376,000 | 1,299,404,000 | 957,688,000 | 480,576,000 | 19,196,422,000 |
| | 教育活動収支差額 | △378,751,000 | 280,998,000 | △234,554,000 | 7,102,000 | 43,979,000 | △281,226,000 |
| 教育活動外収支 | 事業活動収入の部 | | | | | | |
| | 受取利息・配当金 | 81,217,000 | 745,086,000 | 42,574,000 | 35,134,000 | 18,172,000 | 922,183,000 |
| | 第3号基本金引当特定資産運用収入 | 128,000 | 161,623,000 | 0 | 0 | 0 | 161,751,000 |
| | その他の受取利息・配当金 | 81,089,000 | 583,463,000 | 42,574,000 | 35,134,000 | 18,172,000 | 760,432,000 |
| | その他の教育活動外収入 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 教育活動外収入計 | 81,217,000 | 745,086,000 | 42,574,000 | 35,134,000 | 18,172,000 | 922,183,000 |
| | 事業活動支出の部 | | | | | | |
| | 借入金等利息 | 0 | 0 | 3,986,000 | 0 | 0 | 3,986,000 |
| | 借入金利息 | 0 | 0 | 3,986,000 | 0 | 0 | 3,986,000 |
| | その他の教育活動外支出 | 0 | 0 | 0 | 0 | 0 | 0 |
| 教育活動外支出計 | 0 | 0 | 3,986,000 | 0 | 0 | 3,986,000 | |
| | 教育活動外収支差額 | 81,217,000 | 745,086,000 | 38,588,000 | 35,134,000 | 18,172,000 | 918,197,000 |
| | 経常収支差額 | △297,534,000 | 1,026,084,000 | △195,966,000 | 42,236,000 | 62,151,000 | 636,971,000 |

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| 特別 収入 の 部 | 資産売却差額 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | その他の特別収入 | 0 | 23,000,000 | 22,000,000 | 7,331,000 | 47,243,000 | 99,574,000 | |
| | 施設設備寄付金 | 0 | 0 | 12,000,000 | 4,000,000 | 5,000,000 | 21,000,000 | |
| | 施設現物寄付 | 0 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | |
| | 施設設備国庫補助金 | 0 | 20,000,000 | 0 | 0 | 20,150,000 | 40,150,000 | |
| | 施設地方公共団体補助金 | 0 | 0 | 10,000,000 | 3,331,000 | 22,093,000 | 35,424,000 | |
| | 特別収入計 | 0 | 23,000,000 | 22,000,000 | 7,331,000 | 47,243,000 | 99,574,000 | |
| | 事業 活動 支出 の 部 | 資産処分差額 | 0 | 50,000,000 | 0 | 0 | 0 | 50,000,000 |
| | | その他の資産処分差額 | 0 | 50,000,000 | 0 | 0 | 0 | 50,000,000 |
| | | その他の特別支出 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特別支出計 | | 0 | 50,000,000 | 0 | 0 | 0 | 50,000,000 | |
| 特別収支差額 | 0 | △27,000,000 | 22,000,000 | 7,331,000 | 47,243,000 | 49,574,000 | | |
| 基本金組入前当年度収支差額 | △307,534,000 | 690,454,000 | △184,566,000 | 32,587,000 | 99,482,000 | 330,423,000 | | |
| 基本金組入額合計 | △11,600,000 | △1,601,366,000 | △67,440,000 | △25,613,000 | △58,259,000 | △1,764,278,000 | | |
| 当年度収支差額 | △319,134,000 | △910,912,000 | △252,006,000 | 6,974,000 | 41,223,000 | △1,433,855,000 | | |

(参考)

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|---------|-------------|----------------|---------------|---------------|-------------|----------------|
| 事業活動収入計 | 81,844,000 | 17,128,460,000 | 1,129,424,000 | 1,007,255,000 | 589,970,000 | 19,936,953,000 |
| 事業活動支出計 | 389,378,000 | 16,438,006,000 | 1,313,990,000 | 974,668,000 | 490,488,000 | 19,606,530,000 |